

## Trends in School Corporation Expenditures by Object

## Biannual Financial Report Data

## Medora Community School Corp (3640)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$1,021,846	\$995,752	\$942,987	\$982,314	-1.0%	4.2%
Instruction Services	311	\$13,908	\$0	\$2,328	\$108,947	67.3%	4579.6%
Non - Certified Salaries	120	\$84,524	\$61,821	\$53,360	\$90,539	1.7%	69.7%
Operational Supplies	611	\$65,757	\$35,488	\$84,256	\$79,721	4.9%	-5.4%
Teacher Retirement Fund, After 7-1-95	216	\$37,650	\$52,981	\$37,301	\$62,321	13.4%	67.1%
Insurance	520	\$31,358	\$28,936	\$31,846	\$44,170	8.9%	38.7%
Professional Development	748	\$0	\$9,961	\$15,600	\$31,055	NA	99.1%
Pre-2008 Object Code - Temporary Salaries	130	\$31,981	\$26,880	\$18,813	\$22,751	-8.2%	20.9%
Teacher Retirement Fund, Prior to 7-1-95	215	\$28,269	\$23,550	\$28,208	\$12,770	-18.0%	-54.7%
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$8,454	NA	NA
Travel	580	\$5,999	\$2,179	\$253	\$3,813	-10.7%	1404.7%
Other Professional and Technical Services	319	\$109	\$0	\$0	\$2,500	118.9%	NA
Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$0	\$0	\$1,159	NA	NA
Group Health Insurance	222	\$0	\$0	\$812	\$895	NA	10.2%
Social Security Certified	212	\$181	\$205	\$0	\$119	-10.0%	NA
Transfer Tuition to Other School Corps Within State	561	\$0	\$11,619	\$0	\$0	NA	NA
Computer Hardware	741	\$12,318	\$0	\$0	\$0	-100.0%	NA
Equipment	730	\$9,170	\$0	\$0	\$0	-100.0%	NA
Group Life Insurance	221	\$1,078	\$1,157	\$0	\$0	-100.0%	NA
Library Books	640	\$0	\$0	\$1,226	\$0	NA	-100.0%
Dues and Fees	810	\$0	\$670	\$0	\$0	NA	NA
Other Purchased Services	593	\$157	\$263	\$0	\$0	-100.0%	NA
Group Accident Insurance	223	\$1,091	\$861	\$0	\$0	-100.0%	NA
Teacher Retirement Fund - Optional Contributions	218	\$0	\$867	\$551	\$0	NA	-100.0%
<b>Student Academic Achievement Total</b>		<b>\$1,345,395</b>	<b>\$1,253,189</b>	<b>\$1,217,541</b>	<b>\$1,451,528</b>	<b>1.9%</b>	<b>19.2%</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$91,644	\$93,058	\$81,776	\$129,805	9.1%	58.7%
Non - Certified Salaries	120	\$30,703	\$25,496	\$31,109	\$24,194	-5.8%	-22.2%
Operational Supplies	611	\$2,897	\$2,343	\$2,927	\$6,865	24.1%	134.5%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,890	\$3,049	\$2,536	\$6,222	21.1%	145.4%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$521	NA	NA
Travel	580	\$361	\$949	\$1,529	\$500	8.5%	-67.3%
Instruction Services	311	\$5,035	\$11,059	\$8,513	\$0	-100.0%	-100.0%
Equipment	730	\$79	\$0	\$0	\$0	-100.0%	NA
Other Purchased Services	593	\$0	\$3,080	\$0	\$0	NA	NA
<b>Student Instructional Support Total</b>		<b>\$133,608</b>	<b>\$139,035</b>	<b>\$128,392</b>	<b>\$168,107</b>	<b>5.9%</b>	<b>30.9%</b>

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**Biannual Financial Report Data**

**Medora Community School Corp (3640)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$245,895	\$219,039	\$210,634	\$212,882	-3.5%	1.1%
Repairs and Maintenance Services	430	\$60,203	\$66,078	\$64,960	\$135,048	22.4%	107.9%
Operational Supplies	611	\$81,409	\$89,686	\$84,940	\$111,718	8.2%	31.5%
Social Security Certified	212	\$84,153	\$78,656	\$78,165	\$81,501	-0.8%	4.3%
Group Health Insurance	222	\$86,400	\$138,381	\$96,076	\$68,424	-5.7%	-28.8%
Insurance	520	\$87,909	\$88,405	\$110,807	\$55,928	-10.7%	-49.5%
Light and Power - Other Than Heating and Cooling	625	\$13,926	\$19,866	\$30,468	\$50,113	37.7%	64.5%
Certified Salaries	110	\$29,413	\$33,800	\$133,394	\$47,216	12.6%	-64.6%
Social Security Noncertified	211	\$51,597	\$29,479	\$20,990	\$35,708	-8.8%	70.1%
Other Professional and Technical Services	319	\$29,286	\$41,248	\$20,017	\$12,680	-18.9%	-36.7%
Equipment	730	\$9,464	\$4,420	\$4,294	\$6,762	-8.1%	57.5%
Heating and Cooling for Buildings - Gas	622	\$2,129	\$7,623	\$1,860	\$6,154	30.4%	230.8%
Water and Sewage	411	\$6,265	\$6,754	\$5,643	\$5,512	-3.2%	-2.3%
Telephone	531	\$5,381	\$4,996	\$5,831	\$5,148	-1.1%	-11.7%
Statistical Services	317	\$4,008	\$7,824	\$5,642	\$4,914	5.2%	-12.9%
Dues and Fees	810	\$7,701	\$4,091	\$3,452	\$4,370	-13.2%	26.6%
Instruction Services	311	\$7,026	\$3,496	\$2,753	\$3,927	-13.5%	42.6%
Unemployment Insurance	230	\$3,531	\$1,184	\$9	\$2,896	-4.8%	32771.7%
Removal of Refuse and Garbage	412	\$2,821	\$2,836	\$2,425	\$1,847	-10.1%	-23.8%
Travel	580	\$21	\$998	\$766	\$1,583	195.0%	106.8%
Entertainment	240	\$537	\$334	\$572	\$694	6.6%	21.3%
Teacher Retirement Fund, After 7-1-95	216	\$3,403	\$0	\$0	\$457	-39.5%	NA
Board of Education Services	318	\$272	\$72	\$0	\$326	4.6%	NA
Other Employee Benefits	241 - 290	\$445	\$3,438	\$1,474	\$225	-15.6%	-84.7%
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$50	\$50	NA	0.0%
Vehicles	731	\$83,380	\$0	\$0	\$0	-100.0%	NA
Severance/Early Retirement Pay	213	\$112	\$0	\$0	\$0	-100.0%	NA
Group Life Insurance	221	\$90,827	\$12,442	\$0	\$0	-100.0%	NA
Teacher Retirement Fund - Optional Contributions	218	\$1,842	\$1,137	\$1,367	\$0	-100.0%	-100.0%
<b>Overhead and Operational Total</b>		<b>\$999,356</b>	<b>\$866,281</b>	<b>\$886,587</b>	<b>\$856,082</b>	<b>-3.8%</b>	<b>-3.4%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$202,413	\$301,200	\$307,671	\$321,413	12.3%	4.5%
Interest	832	\$163,488	\$146,394	\$133,588	\$142,102	-3.4%	6.4%
Equipment	730	\$10,068	\$5,069	\$42,659	\$11,016	2.3%	-74.2%
Rentals	440	\$16,660	\$1,905	\$3,674	\$1,903	-41.9%	-48.2%
Construction Services	450	\$2,900	\$2,950	\$2,940	\$1,300	-18.2%	-55.8%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Medora Community School Corp (3640)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Improvements Other Than Buildings	715	\$465	\$0	\$0	\$0	-100.0%	NA
Heating and Cooling for Buildings - Other Energy Sources	624	\$8,379	\$0	\$0	\$0	-100.0%	NA
<b>Non Operational Total</b>		<b>\$404,373</b>	<b>\$457,518</b>	<b>\$490,532</b>	<b>\$477,735</b>	<b>4.3%</b>	<b>-2.6%</b>
<b>Grand Total</b>		<b>\$2,882,732</b>	<b>\$2,716,023</b>	<b>\$2,723,052</b>	<b>\$2,953,451</b>	<b>0.6%</b>	<b>8.5%</b>